

County Tourism Taxes (TRT & TRCC) - 2013

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2013	YTD 2012	% CHANGE
BEAVER	\$11,225	\$37,155	\$11,756	\$10,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,492	\$62,492	12.8%
BOX ELDER	\$38,211	\$63,150	\$35,606	\$34,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,182	\$165,310	3.6%
CACHE	\$112,486	\$150,171	\$101,641	\$91,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,059	\$457,124	-0.2%
CARBON	\$26,371	\$41,155	\$24,084	\$25,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,882	\$142,798	-18.1%
DAGGETT	\$1,733	\$2,779	\$1,264	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,119	\$9,422	-24.4%
DAVIS	\$310,931	\$417,314	\$356,145	\$292,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377,103	\$1,351,664	1.9%
DUCHESNE	\$14,742	\$24,325	\$18,483	\$11,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,690	\$64,594	6.3%
EMERY	\$13,757	\$13,889	\$10,961	\$10,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,292	\$48,053	2.6%
GARFIELD	\$46,651	\$49,272	\$11,324	\$16,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,833	\$94,130	31.6%
GRAND	\$85,391	\$86,307	\$38,902	\$61,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,033	\$220,379	23.4%
IRON	\$76,110	\$123,711	\$83,150	\$100,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,222	\$345,791	10.8%
JUAB	\$7,582	\$20,972	\$7,840	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,298	\$42,145	0.4%
KANE	\$75,486	\$100,913	\$58,126	\$29,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,842	\$151,257	74.4%
MILLARD	\$7,491	\$9,526	\$4,900	\$3,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,513	\$22,866	11.6%
MORGAN	\$1,924	\$6,003	\$3,269	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,324	\$14,426	-7.6%
PIUTE	\$607	\$1,577	\$149	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,736	\$1,805	51.6%
RICH	\$2,271	\$8,031	\$972	\$5,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,380	\$23,630	-30.7%
SALT LAKE	\$2,449,515	\$3,106,580	\$3,315,955	\$2,859,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,731,167	\$11,133,308	5.4%
SAN JUAN	\$16,800	\$29,617	\$6,103	\$15,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,379	\$88,521	-22.8%
SANPETE	\$13,683	\$26,287	\$3,853	\$4,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,310	\$49,204	-1.8%
SEVIER	\$33,123	\$45,994	\$33,355	\$31,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,172	\$135,426	6.5%
SUMMIT	\$363,394	\$1,026,116	\$1,459,944	\$1,477,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,326,873	\$3,809,662	13.6%
TOOELE	\$50,279	\$65,214	\$46,517	\$40,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,140	\$196,483	2.9%
UINTAH	\$88,579	\$89,051	\$85,527	\$64,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,848	\$317,423	3.3%
UTAH	\$536,691	\$758,493	\$605,371	\$600,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501,190	\$2,340,724	6.9%
WASATCH	\$171,902	\$244,023	\$247,001	\$53,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,890	\$580,492	23.5%
WASHINGTON	\$377,500	\$419,705	\$312,346	\$384,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494,503	\$1,381,544	8.2%
WAYNE	\$5,877	\$14,235	\$1,727	\$3,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,549	\$28,576	-10.6%
WEBER	\$259,252	\$362,194	\$272,843	\$280,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174,875	\$1,102,314	6.6%
TOTAL	\$5,199,564	\$7,343,761	\$7,159,115	\$6,519,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,221,895	\$24,381,564	7.5%

Restaurant Tax Distribution - 2013

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2013	YTD 2012	% CHANGE
BEAVER	\$4,304	\$10,716	\$4,059	\$3,948									\$23,027	\$23,329	-1.3%
BOX ELDER	\$25,399	\$47,089	\$25,530	\$24,418									\$122,436	\$125,969	-2.8%
CACHE	\$82,521	\$123,786	\$78,739	\$74,298									\$359,345	\$369,707	-2.8%
CARBON	\$12,294	\$28,213	\$12,081	\$11,922									\$64,509	\$73,360	-12.1%
DAGGETT	\$282	\$272	\$336	\$225									\$1,115	\$2,853	-60.9%
DAVIS	\$237,133	\$333,351	\$234,350	\$204,179									\$1,009,012	\$987,315	2.2%
DUCHESNE	\$8,827	\$17,724	\$12,709	\$8,802									\$48,062	\$43,980	9.3%
EMERY	\$2,890	\$3,378	\$2,631	\$2,293									\$11,192	\$9,741	14.9%
GARFIELD	\$4,735	\$6,335	\$3,126	\$2,018									\$16,213	\$14,364	12.9%
GRAND	\$19,094	\$23,033	\$9,581	\$12,932									\$64,639	\$62,119	4.1%
IRON	\$35,193	\$52,176	\$35,865	\$37,310									\$160,544	\$152,731	5.1%
JUAB	\$5,341	\$10,078	\$4,880	\$4,372									\$24,672	\$26,995	-8.6%
KANE	\$10,589	\$10,560	\$9,700	\$5,886									\$36,735	\$23,065	59.3%
MORGAN	\$1,374	\$5,100	\$2,331	\$1,200									\$10,006	\$11,165	-10.4%
RICH	\$118	\$1,518	\$211	\$138									\$1,986	\$1,260	57.6%
SALT LAKE	\$1,299,169	\$1,871,882	\$1,400,443	\$1,262,201									\$5,833,695	\$5,546,075	5.2%
SAN JUAN	\$2,500	\$4,267	\$1,505	\$2,913									\$11,185	\$20,707	-46.0%
SANPETE	\$4,767	\$18,195	\$3,198	\$3,427									\$29,588	\$31,022	-4.6%
SEVIER	\$12,208	\$22,576	\$10,714	\$9,484									\$54,982	\$56,379	-2.5%
SUMMIT	\$95,732	\$220,771	\$282,646	\$285,709									\$884,858	\$810,409	9.2%
TOOELE	\$26,724	\$47,371	\$29,649	\$28,908									\$132,652	\$133,421	-0.6%
UINTAH	\$25,342	\$47,696	\$21,024	\$24,427									\$118,489	\$118,475	0.0%
UTAH	\$388,576	\$547,279	\$394,185	\$385,214									\$1,715,254	\$1,634,519	4.9%
WASATCH	\$31,601	\$56,267	\$30,294	\$17,676									\$135,837	\$108,757	24.9%
WASHINGTON	\$148,195	\$183,797	\$133,743	\$153,180									\$618,915	\$556,233	11.3%
WAYNE	\$760	\$2,979	\$456	\$172									\$4,367	\$6,171	-29.2%
WEBER	\$180,343	\$279,665	\$182,486	\$182,607									\$825,101	\$796,670	3.6%
Total	\$2,666,011	\$3,976,075	\$2,926,475	\$2,749,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,318,419	\$11,746,793	4.9%

County Transient Room Tax Distribution - 2013

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2013	YTD 2012	% CHANGE
BEAVER	\$6,920	\$26,439	\$7,697	\$6,408									\$47,465	\$39,163	21.2%
BOX ELDER	\$12,813	\$16,061	\$10,076	\$9,797									\$48,746	\$39,341	23.9%
CACHE	\$29,964	\$26,385	\$22,902	\$17,463									\$96,714	\$87,417	10.6%
CARBON	\$14,077	\$12,943	\$12,002	\$13,351									\$52,373	\$69,438	-24.6%
DAGGETT	\$1,451	\$2,507	\$928	\$1,119									\$6,004	\$6,568	-8.6%
DAVIS	\$52,194	\$61,330	\$89,142	\$57,836									\$260,502	\$259,843	0.3%
DUCHESNE	\$5,915	\$6,601	\$5,774	\$2,337									\$20,628	\$20,614	0.1%
EMERY	\$10,867	\$10,512	\$8,329	\$8,392									\$38,100	\$38,312	-0.6%
GARFIELD	\$41,916	\$42,938	\$8,198	\$14,568									\$107,620	\$79,766	34.9%
GRAND	\$66,298	\$63,275	\$29,321	\$48,500									\$207,393	\$158,260	31.0%
IRON	\$40,918	\$71,535	\$47,285	\$62,940									\$222,678	\$193,060	15.3%
JUAB	\$2,240	\$10,894	\$2,959	\$1,532									\$17,626	\$15,150	16.3%
KANE	\$64,897	\$90,353	\$48,426	\$23,431									\$227,107	\$128,193	77.2%
MILLARD	\$7,491	\$9,526	\$4,900	\$3,596									\$25,513	\$22,866	11.6%
MORGAN	\$24	\$326	\$50	\$115									\$516	\$510	1.1%
PIUTE	\$607	\$1,577	\$149	\$403									\$2,736	\$1,805	51.6%
RICH	\$2,153	\$6,512	\$761	\$4,968									\$14,394	\$22,370	-35.7%
SALT LAKE	\$828,968	\$876,412	\$1,351,926	\$1,084,710									\$4,142,017	\$3,854,533	7.5%
SAN JUAN	\$14,300	\$25,349	\$4,598	\$12,947									\$57,194	\$67,815	-15.7%
SANPETE	\$8,916	\$8,092	\$655	\$1,060									\$18,722	\$18,181	3.0%
SEVIER	\$19,738	\$22,112	\$20,678	\$20,399									\$82,926	\$72,961	13.7%
SUMMIT	\$267,662	\$805,345	\$1,177,298	\$1,191,710									\$3,442,015	\$2,999,253	14.8%
TOOELE	\$23,555	\$17,843	\$16,868	\$11,221									\$69,488	\$63,062	10.2%
UINTAH	\$63,237	\$41,355	\$64,503	\$40,263									\$209,359	\$198,948	5.2%
UTAH	\$109,388	\$170,832	\$152,490	\$161,023									\$593,733	\$520,064	14.2%
WASATCH	\$140,301	\$187,756	\$216,708	\$36,288									\$581,053	\$471,735	23.2%
WASHINGTON	\$213,654	\$220,757	\$158,512	\$212,359									\$805,282	\$758,001	6.2%
WAYNE	\$5,117	\$11,256	\$1,272	\$3,536									\$21,181	\$22,405	-5.5%
WEBER	\$62,346	\$64,680	\$65,709	\$74,429									\$267,164	\$223,458	19.6%
TOTAL	\$2,117,926	\$2,911,501	\$3,530,115	\$3,126,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,686,246	\$10,453,090	11.8%

RESORT COMMUNITIES SALES TAX - 2013

CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2013	YTD 2012	% CHANGE
Green River	\$18,367	\$18,311	\$17,012	\$21,032									\$74,722	\$80,069	-6.7%
Boulder	\$843	\$1,300	\$1,406	\$463									\$4,011	\$4,981	-19.5%
Bryce Canyon	\$12,935	\$8,709	\$5,806	\$7,198									\$34,648	\$25,605	35.3%
Panguitch	\$8,664	\$15,471	\$12,905	\$8,179									\$45,219	\$39,569	14.3%
Tropic	\$2,516	\$3,431	\$2,005	\$1,373									\$9,324	\$7,881	18.3%
Moab	\$144,887	\$176,828	\$99,392	\$123,494									\$544,602	\$558,045	-2.4%
Brian Head	\$8,545	\$52,596	\$38,313	\$32,853									\$132,307	\$123,271	7.3%
Kanab	\$35,752	\$47,898	\$34,796	\$29,520									\$147,967	\$132,373	11.8%
Orderville	\$3,445	\$3,249	\$2,834	\$2,575									\$12,104	\$11,010	9.9%
Garden City	\$5,514	\$11,385	\$5,706	\$7,832									\$30,437	\$23,101	31.8%
Alta	\$45,664	\$96,622	\$108,732	\$130,535									\$381,553	\$425,630	-10.4%
Monticello													\$0	\$0	#DIV/0!
Park City	\$387,381	\$1,075,275	\$1,182,372	\$1,046,833									\$3,691,862	\$3,644,881	1.3%
Independence	\$2,010	\$4,586	\$4,593	\$4,834									\$16,023	\$12,749	25.7%
Midway	\$24,126	\$38,749	\$30,230	\$22,307									\$115,411	\$97,658	18.2%
Springdale	\$44,427	\$46,852	\$25,484	\$28,580									\$145,343	\$111,063	30.9%
TOTAL	\$745,075	\$1,601,264	\$1,571,587	\$1,467,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,385,534	\$5,297,884	1.7%

Car Rental Tax Distribution - 2013

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2013	YTD 2012	% CHANGE
DAVIS	\$21,604	\$22,633	\$32,653	\$30,698									\$107,589	\$104,506	3.0%
DUCHESNE	\$0	\$0	\$0	\$0									\$0	\$0	
GRAND	\$0	\$0	\$0	\$0									\$0	\$0	
MILLARD	\$0	\$0	\$0	\$0									\$0	\$0	#DIV/0!
MORGAN	\$525	\$577	\$888	\$813									\$2,803	\$2,752	1.9%
SALT LAKE	\$321,377	\$358,286	\$563,585	\$512,207									\$1,755,455	\$1,732,700	1.3%
SEVIER	\$1,177	\$1,306	\$1,963	\$1,817									\$6,264	\$6,087	2.9%
UINTAH	\$0	\$0	\$0	\$0									\$0	\$0	
UTAH	\$38,727	\$40,382	\$58,696	\$54,397									\$192,202	\$186,141	3.3%
WASHINGTON	\$15,652	\$15,152	\$20,091	\$19,411									\$70,306	\$67,309	4.5%
WEBER	\$16,563	\$17,849	\$24,648	\$23,550									\$82,611	\$82,186	0.5%
Total	\$415,626	\$456,186	\$702,525	\$642,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217,231	\$2,181,681	1.6%